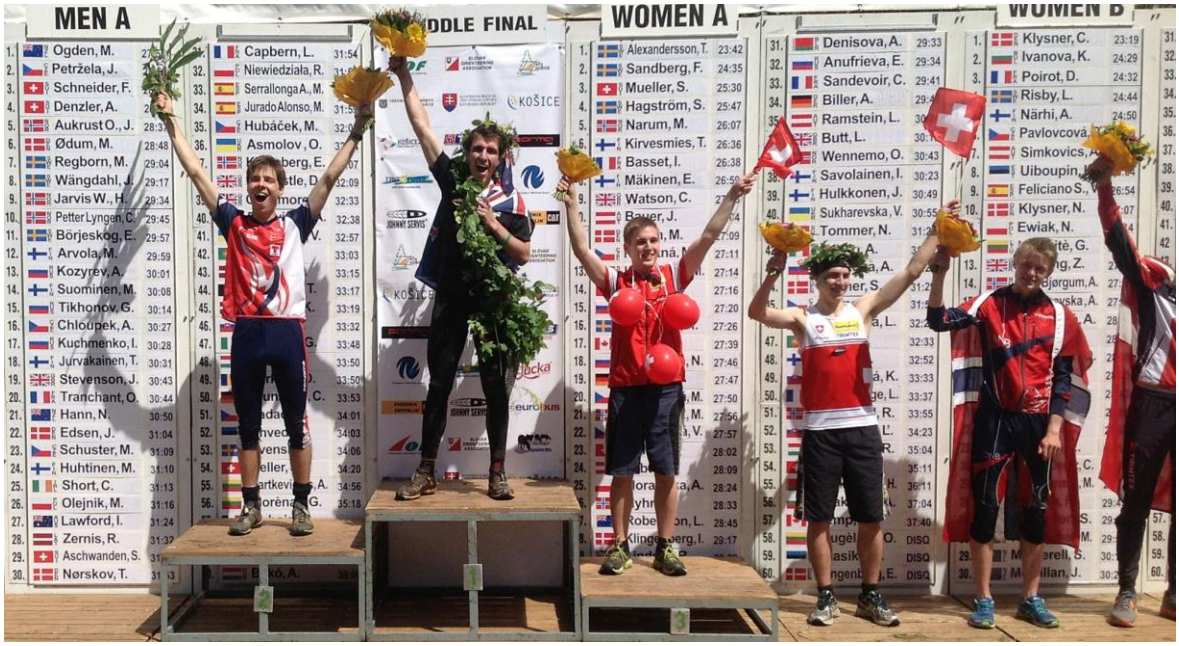

2012

ANNUAL REPORT

New Zealand Orienteering Federation (Inc)

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Cover photo: Matt Ogden (Auckland), 2nd from left, winner of the gold medal in the middle distance, on the victory dais at JWOC 2012.

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NOTICE OF ANNUAL GENERAL MEETING

The Annual General Meeting of the New Zealand Orienteering Federation (Inc.) for 2012 will be held:

at 5.30 p.m. Friday 29 March 2013
Ferrymead Golf Course, 50 Ferrymead Park Drive, Christchurch

AGENDA

1. Welcome
2. Roll Call
3. Apologies and Recording of Proxies
4. Call for items of General Business
5. Confirmation of Minutes of 2012 Annual General Meeting
6. Matters arising from the Minutes
7. Presentation and adoption of Annual Report and Statement of Accounts
8. Election of Officers: President
   Vice-President
9. General Business, including the adoption of a Strategic Plan for 2013-2016
10. Closure of AGM

The New Zealand Orienteering Federation gratefully acknowledges the significant support from the following during 2012:

SPORT NEW ZEALAND

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NZOF PERSONNEL, 2012

Executive

President	Simon Addison	Waikato
Vice-President	Peter Swanson	Auckland
General Manager	Stuart Payne	Peninsula & Plains

Council

Auckland area	John Robinson (to May)	Counties Manukau
	Phillippa Poole (from May)	North West
Central Districts area	Dennis de Monchy	Bay of Plenty
Wellington area	Jane Harding	Wellington
South Island	Owen Cambridge	Dunedin

Coaching and High Performance

National Coaching Director	Vacant	
High Performance Director	Duncan Morrison (from July)	Hawkes Bay
World Cup 2013 Squad Coordinator	Al Cory-Wright	Peninsula & Plains
World Cup 2013 Squad Coach	Jean Cory-Wright	Peninsula & Plains
Development Squad Coordinator	Sarah Gray	Wellington
Selection Panel (Convenor)	Peter Watson	Hawkes Bay
Selection Panel	Bill Edwards	Hutt Valley
Selection Panel	Alistair Cory-Wright	Peninsula & Plains

Management and Services

Secondary Schools	Martin Peat	Counties Manukau
Fixtures Officer	John Powell	Counties Manukau
Website administration	Roger Woodroofe (from July)	Auckland
Statistician	Bryan Teahan	Wairarapa

Technical Committee

Convenor: Greg Flynn (North West), Members: Jenni Adams (Peninsula & Plains), Marquita Gelderman (North West), Graham Teahan (Red Kiwi).

Rogaine Committee

Convenor: Michael Wood (Hutt Valley), Members: Dennis de Monchy (Bay of Plenty), Suzanne Scott (Taranaki)).

Mountain Bike Committee

Convenor - Michael Wood (Hutt Valley). Members: Rob Garden (North West), Josie Boland (Peninsula & Plains), Alister Metherell (Peninsula & Plains), Di Michels (North West).

Youth Council

Designated Contact – Thomas Reynolds (North West). Members: Matthew Goodall (Counties Manukau), Steph Harding (Wellington), Sophie Harrison (Peninsula & Plains), Callum Herries (Hawkes Bay), Lauren Holmes (North West), Alistair Richardson (Peninsula & Plains, based in Dunedin), Tom Spencer (Taranaki).

Auditors

Peter Davidson & Associates

Life Members

Terry Brighouse, Bruce Collins, John Davies, Ralph King, John Robinson, Graham Teahan, Michael Wood.

PRESIDENT's REPORT, 2012

Welcome to the 2012 NZOF Annual Report.

2012 has been a record setting year for orienteering, with an all-time high for membership and participation, which are our most direct measures of the health and wellbeing of the sport. We also witnessed some amazing results on the international scene, with Matt Ogden producing New Zealand's international highlight of gold at the Junior World Orienteering Championships. Stuart goes into more detail in the General Manager's report as to the record setting year that we had.

The 2012 competitive year saw a record number of teams selected. Over the years the requirements placed on the selection panel has grown markedly and I would sincerely like to thank our selectors for a stellar year and for their efforts. The selection panel consist of Peter Watson (HB – convenor), Bill Edwards (HV) and Alistair Cory-Wright (PP). From selection through to the event there are a number of people who give up their time to act as managers and coaches, and for us this is an ever increasing area that we see ourselves being responsible for. To this end, over the last few years, we have moved towards funding the support services of manager and coach Expenses as well as assisting athletes where we are able. Thank you to everyone who has supported our international teams through managerial or coaching roles.

Throughout New Zealand a huge amount of volunteer activity has taken place, both at a national level and more so at a local club level. To all volunteers, well done on your record year of orienteering – you helped grow the membership across New Zealand and also the participation counts. Growing the base is extremely important if we are to grow the top of the sport. A great example of growing the base is that it is very pleasing to see Whangarei back running events with strong participation numbers in 2012.

And many months of organisation and preparation throughout 2012 all came to an outstanding conclusion with the successful Oceania-World Cup carnival this January. It is hard to overestimate the volunteer effort that went into this success.

At a national level I wish to acknowledge the huge support provided by Stuart Payne, having come back into the role of General Manager, having been General Manager for most of the 2000's. I have enjoyed working with Stuart throughout 2012. Departing the NZOF Council, after four years of dedicated service, was the Auckland Area representative John Robinson (CM), with Pip Poole (NW) coming into the role. A key focus for us throughout 2012 was a continued widening of the pool of people who help us out at a national level, leveraging off specialist skills or interest areas. We have some hugely talented individuals within the sport and the establishment of a number of working groups and committees and getting them functioning has been a key focus for the year. The reestablishment of the technical committee is a prime example of this, as is the setting up of the Website Working Group ably led by Erin Roberts. Thanks to all who have contributed to our groups and committees in 2012. Keep your eyes peeled for opportunities to contribute in other areas, such as coaching and mapping when we progress the setting up of these in 2013.

Our Strategic Planning Process is well underway and I wish to thank everyone for their input and involvement to date. We aimed to build dialogue with many people around what they saw as priorities for the sport and to that end it has been fantastic to hear so many points of view. Out of this process to date I wish to touch on a few key items that I have made note of:

- We all recognise that schools are a critical area for us. We will be looking at how to keep doing what we do well, but also where there are opportunities to do more of that good stuff and how to take it to the next level;
- We need to take a look at our sport from a beginners or fringe orienteers perspective. If we are to truly grow as a sport then we need to really focus on making it easy for people getting into the sport and ensuring they have a good experience;
- Short format rogaines (approx. 3hrs) are a major area of opportunity for us, and which some clubs are already exploiting. These are relatively easy to run, are an appealing type of event for new people to the sport and really do convey the "adventure" and "challenge" components that people love our sport for;
- We need to be conscious of how we raise money both at club level and NZOF, and then use this to grow participation. In some areas membership decline is a major issue, which can sometimes be at odds with increasing participation. We need to incentivise membership and get the "payoff ratio" down to a reasonable level.

Of concern to the sport is the continued tightening of funding for non-targeted Olympic sports by Sport NZ. This is a process that has been slowly-but-surely happening and in 2013 we are expecting to move towards a contestable funding model from Sport NZ. It is important to note that we receive no funding for High Performance, instead we are funded as a community participation sport with a number of key deliverables being required of us. An additional concern for us is the restrictions to land access seen in some places around New Zealand, with almost all large organisations or councils now requiring ever more paperwork to obtain access rights.

Whilst the period ahead does have its challenges for orienteering, it too has many opportunities to leverage off the adventure and challenge that many other sports don't have. I have no doubt that the sport will continue to grow through the large amount of commitment that all of you give to orienteering – a sport that we all love.

Simon Addison
3 February 2013

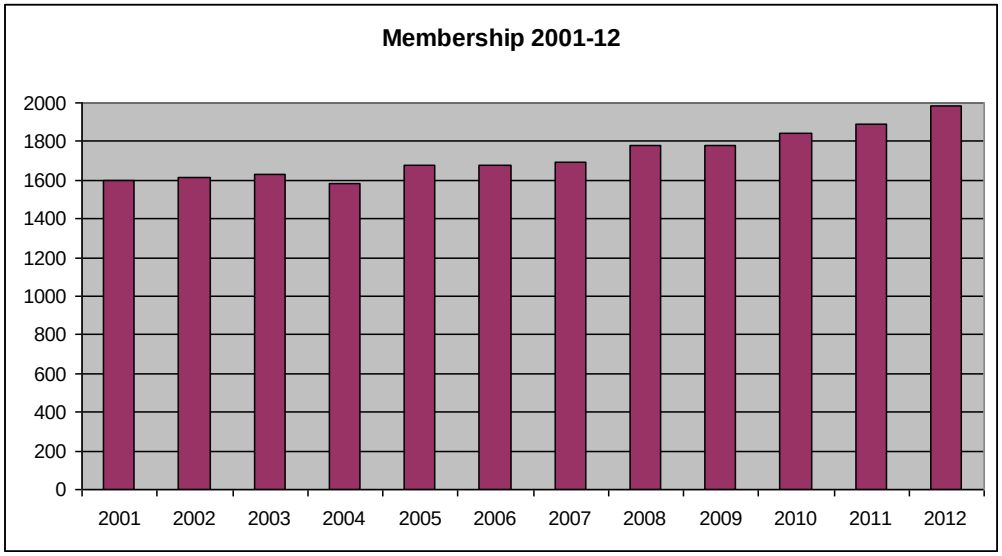
The most successful year in the history of NZ orienteering?

- First ever medal at either JWOC or WOC, with Matt Ogden winning gold at JWOC.
- Best ever placing at WOC, with Lizzie Ingham placing 9th in the Sprint in Switzerland (and Greta Knarston top 30 in the same final with 24th).
- Membership at all time high of 1,986.
- Record number of events held (448) with record participation; average participation of 103 per event.
- Besides Matt Ogden's gold, three other top 20 placings at JWOC in Slovakia: Matt 10th (Sprint), 14th (Long), Nick Hann (20th Sprint), and the men's relay team of Tim Robertson, Nick Hann & Matt Ogden placing 7th.
- Four top 20 results at the World University Champs in Spain: Kate Morrison 10th (sprint), Greta Knarston 12th (sprint), Toby Scott 17th (sprint) and Angela Simpson 18th (sprint).
- NZ hosts an A-NZ MTBO Challenge in Central Otago in January 2012 for the first time, winning its fourth challenge in a row.
- Top 20 at World MTBO Champs in Hungary, with Marquita Gelderman placing 18th in the long final.
- Gold medal at World Masters MTBO Champs, also in Hungary, by Rob Garden in the middle; plus silvers to Rob in the sprint and long.
- NZ Schools team win Southern Cross Trophy against Australian State teams for ninth successive time.
- New Zealand gears up for World Cup events in January 2013 (which proved to be immensely successful and resulted in a 3rd placing in the Sprint race by Lizzie Ingham).

Membership and Participation

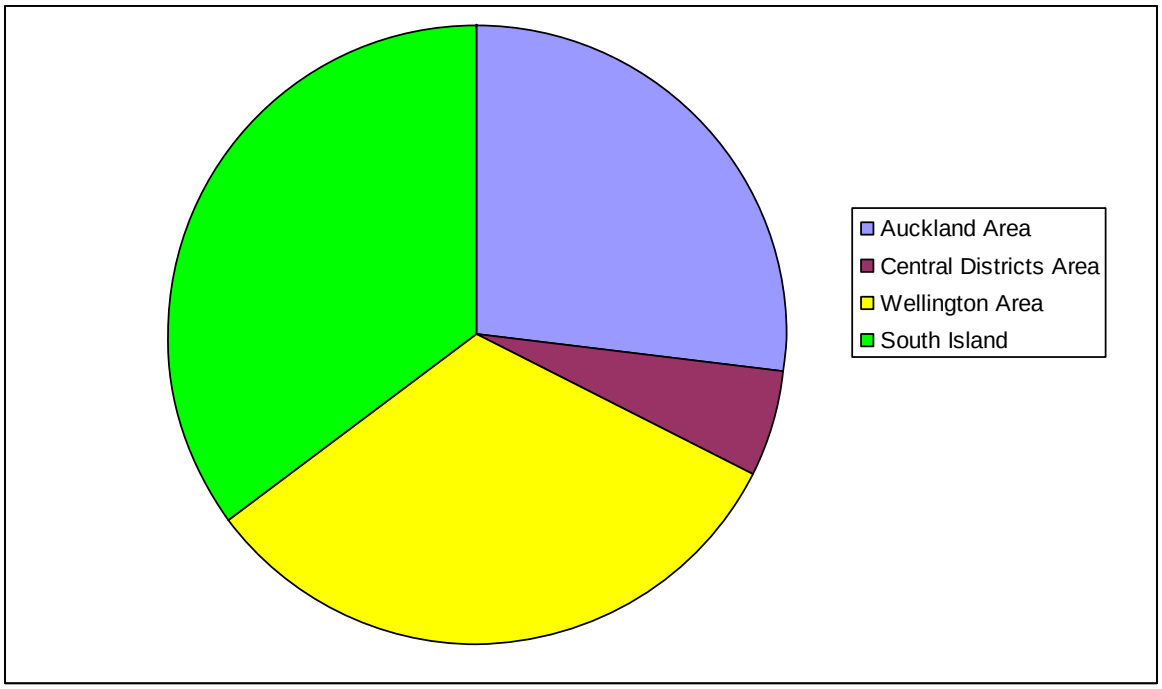
It is a tribute to the sterling efforts of clubs that we are again able to report the membership and participation highlights listed above. Membership for 2012 increased nationally by 5.3%, reaching its highest level in the history of orienteering in New Zealand.

Chart 1: Membership, 2001-2012



Increases were recorded in the Auckland, South Island and Central Districts areas, with the latter reversing declines of recent years. Growth in both Waikato and Bay of Plenty resulted in an overall increase for the region of 43%. The Wellington area, however, despite continued strong membership growth by Hawkes Bay, experienced an overall decline. With membership static for the Wellington, Hutt Valley and Wairarapa clubs, the regional decline was driven by falls in membership for both Taranaki and Red Kiwis. In the South Island, the growth was the result of a near doubling of Marlborough's membership and 20% growth by Nelson – now NZ's second-largest club. In the Auckland area, Counties Manukau grew by 23% and the Auckland club also grew strongly.

Chart 2: Membership by region



Junior membership as a proportion of the total increased slightly from 35.2% to 35.5%, this modest growth being despite the huge increase in junior participation, reported below. Special mention here should be made of Hawkes Bay, which has 51% junior membership. And orienteering continues to be well balanced on a gender basis with a slight shift towards a greater proportion of women; up from 45% to 46%.

In 2011, I reported that the success story in the increase in membership was the increase in retention. In 2012, the record membership was achieved the 'hard' way. After recording 82% retention in 2011, the highest since we began recording retention rates in 2006, in 2012 we recorded our lowest retention rate: 73%. This means, of course, that membership growth was achieved by a significant growth in new members, 30 %. Few clubs were exempt from the reduced retention rate, only Wairarapa, Counties Manukau and PAPO recording 80% or better. With regard to recruitment of new members the most successful clubs in terms of actual numbers were Nelson, Hawkes Bay and Auckland. One salutary lesson regarding retention could be the need to pay attention to club coaching – will people who consider they are not improving remain in the sport? The need to regularly refresh event programmes is probably another lesson. A recent report presented to Sport NZ recommended that if sports are to thrive into the future, they must be attractive to all generations. The entire club culture needs "to reflect a generationally diverse, welcoming and engaging community".

As with membership, 2012 saw the most-ever events held in New Zealand, with record participation counts. Both the Auckland area and the South Island recorded significant increases in the number of events held.

Undoubtedly the participation growth in 2012 has occurred via schools events.
The participation count for schools events increased an amazing 44%. Even allowing for better monitoring in 2012 than in 2011, it is still significant. The growth was even more marked at the primary/intermediate school level. Clubs for which participation was greater than at the secondary school level were Auckland, Counties Manukau, Nelson, Peninsula & Plains, Red Kiwi and Southland. And though, North West had greater participation at secondary level, that for the intermediate age level was not insignificant.

But with the total (adults and juniors) participation count up 12%, the counter to the dramatic increase for schools events is that for non-schools events, that is all other events (club, championships, MTBO, rogaining), the count was up just 2.7%. Furthermore if the four Pre-Oceania events held by Auckland between Christmas-New Year are removed (as atypical of the club's normal event programme) then participation for non-schools event was static.

Conventional foot events averaged 99 participants per event, boosted by the multi-day championship events. Ordinary club events (excluding schools as well) averaged 75 participants. Forty rogaines were held across ten clubs at an average of 82 per event. In contrast, however, the average for mountain bike events remains much lower at 60. Only 30 MTBO events were held in 2012, shared by just seven clubs. The perception among some clubs now is that MTBO events are not tapping into a wider catchment of the public but are essentially catering for foot orienteers who also enjoy navigating by mountain bike.

Nevertheless 2012 saw a major development in MTBO in New Zealand with the hosting of the 'Central Otago' carnival in January 2012 including New Zealand hosting an ANZ Challenge for the first time. The carnival incorporated events in all formats, sprint, middle, long and relays and attracted an average of 150 competitors per event.

Chart 3: Events by type

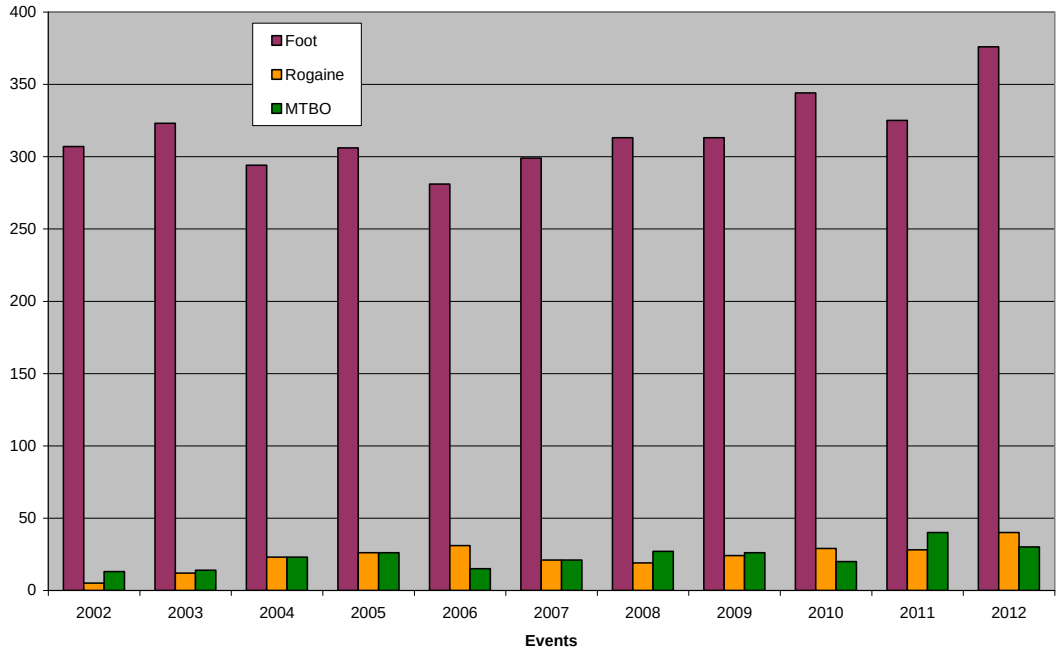
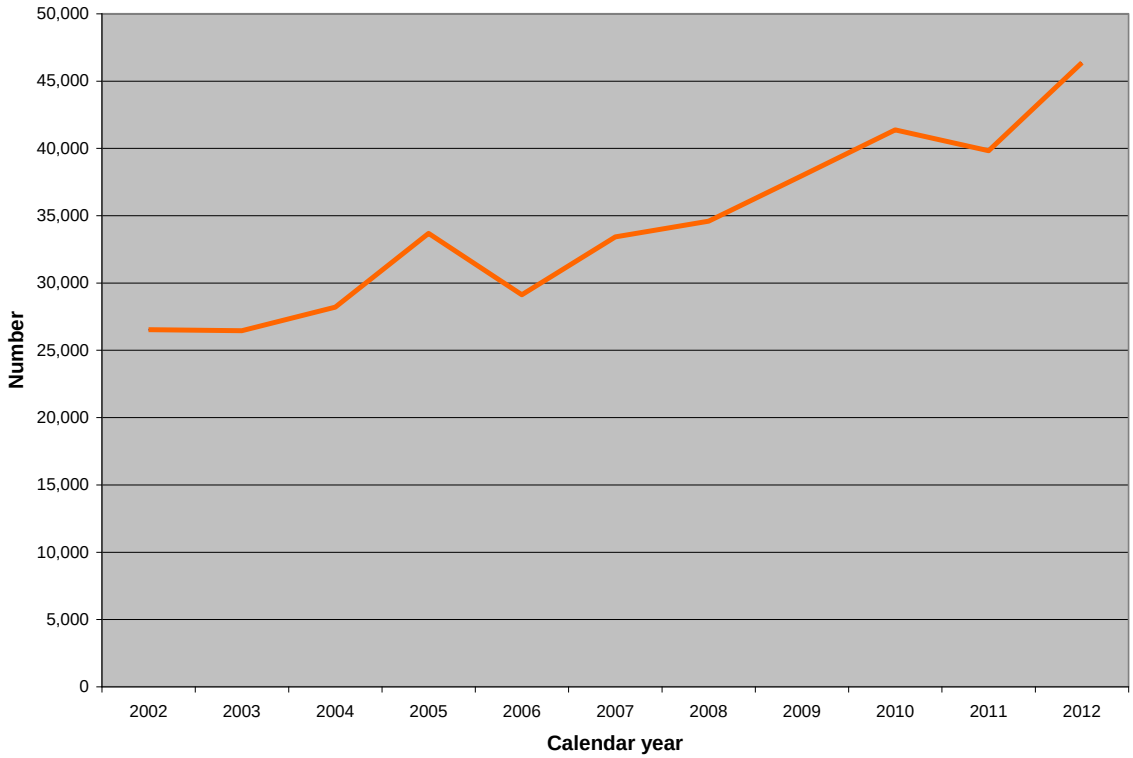


Chart 4: Total Participation



The revival of orienteering in Whangarei continued with twelve local events being held. In addition, North West hosted the Auckland Area Championships in the Whangarei area. Operating as a branch of North West, Whangarei Orienteering has an event programme, a website and, in 2012, also opened a new permanent course.

By year-end, the number of permanent courses in New Zealand further increased with the opening in Invercargill of the long-awaited course at Queen's Park. The total number of permanent courses operating in New Zealand is now 23.

With the number of traditional (out in the forest and countryside) events staying fairly stable, besides schools events, growth is also occurring in events organised "close to home": street, park, and sprint events. Clubs, collectively, organised 285 non-championship foot-O events in 2012 and more than half of these were urban events (approximately 150). In times of difficult economic conditions and a high price of fuel, such events make economic sense as well. They are also less expensive for clubs to organise and they are more visible to the general public.

Management

The critical areas on which progress was made in 2012 are detailed as follows:

Website

Progress was again slower than had been hoped for but the redevelopment is now moving forward. See **Services** for further detail.

Technical review

A four-person technical committee was re-established and other committees are proposed for establishment in 2013. See **Services** for further detail.

Strategic Planning

With the current plan (2009-2012) expiring at the end of the year, the process of updating it for the next four years, led by vice-president, Pete Swanson, began in August. In a departure from the national strategic planning weekends that have prefaced the last three plans, consultation was managed through various approaches including meetings with clubs and members in their own areas and discussions with people on the fringe of the sport. Particular discussions to note included a session at the national junior training camp in December and a meeting with the Chief Executive of Triathlon NZ.

At the time of writing, a draft plan is available for member feedback with the aim of adopting the new plan at the AGM. The vision in the draft plan is "*Inspiring all Kiwis to experience the fun and positive sense of adventure and achievement that comes with orienteering, and to return for more*."

High Performance Strategy

In conjunction with the Strategic Plan, High Performance Director, Duncan Morrison, drafted a plan outlining priorities for the NZOF's long-term role in high performance. This plan is now to be dovetailed into the overall strategic plan.

Volunteer development

A policy on volunteering, NZOF Volunteer Policy was adopted and published. In addition a Best Practice document 'Volunteer Management' for use by clubs was finalised. However, it is hoped to do more and national volunteer workshops are also proposed.

Critical areas on which there was little progress in 2012 were:

1. NZOF resourcing, including finance
2. Club development funding (criteria, checklist)
3. Assisting clubs in difficulty
4. Development activities as projects.

These areas will now be subsumed, where appropriate, by the management plans arising out of the new Strategic Plan.

Services

Website

A working group, coordinated by Erin Roberts (BP) was established during the year and at the end of July they put out initial specifications for feedback. The outcome of this process was the advertising at the beginning of this year for written submissions from website/digital developers interested in building the new website for NZOF. At time of writing, a developer has been selected with the aim of having the new site operational around the end of May.

The objectives of the development are to grow the sport of orienteering, better support local orienteering clubs and deliver operational efficiencies for the NZOF, especially the General Manager. Accordingly, an essential feature of the new website will be the ability to facilitate interaction between the orienteering community through news, blogs, other posts etc., as well as being a repository for resources. The website must also have the ability to link with the membership and events systems.

With the development timeframe extended during 2012, the current website was re-activated and under the administration of Roger Woodroofe has been a vital communication link with clubs and members, as well as continuing to provide key resources.

Yearbook

At the end of February, the 2011 Yearbook – albeit a couple of months late – was produced and was planned as a continuing publication in lieu of the former quarterly magazine. However, later in the year, it was decided to discontinue it. With the increased use of digital communication, most content had already been communicated by the time subscribers received a printed publication. Moreover, digital communication is also almost costless compared with print communication. During 2012, twelve monthly issues of *NZOF News* were communicated electronically to clubs.

Technical and training

The Technical Committee was re-established during the year (with the membership as recorded on page 5). It is proposed to also establish a mapping committee in 2013.

Three controller's clinics were held throughout the year in Auckland, Nelson and Dunedin. In addition, preparations were made for New Zealand to host its first IOF Event Advisers' Clinic (which was duly held in Masterton in January this year with six of the 19 attendees being A-grade controllers from New Zealand).

The NZOF also helped fund a mapping workshop organised by Orienteering Waikato.

Coaching

The 2012 national junior camp was held at Woodhill in December, and organised by Counties Manukau, had with 81 participants and three trainee coaches. As such it was a major success, not least thanks to the organisation of Martin Peat, Linda Smith and the many coaches who contributed. The number participating augurs well for the immediate future of our sport.

At the next step up, twenty six juniors were members of the NZOF Development Squad, coordinated by Sarah Gray.

The NZOF also organised a coaching weekend for the Marlborough club. It is proposed also to re-establish a coaching panel to oversee the development and dissemination of coaching resources.

Mountain-bike orienteering (MTBO)

Although the Central Otago MTBO carnival was very successful in terms of promoting MTBO, competitor participation (including 60 from Australia), the development of new maps and event organisation, it sustained a financial loss. Because of the significant benefits, the loss was underwritten by the NZOF.

Rogaining

The membership of the Rogaine committee was revamped with its focus being the promotion to clubs of the benefit of short-form, close-to-home rogaines. The committee is also aiming to promote rogaining in secondary schools and establish a NZ Secondary Schools Rogaining Championships from 2014 onwards.

In discussions with the NZ Rogaining Association, the NZOF withdrew from its previous commitment to ensure that an NZOF club would organise the 24-hour NZ championships every second year.

Selection

It was a busy year for the NZOF Selection Panel with no less than ten teams being selected, including school teams and world championships in both foot-o and MTBO, as well as two training squads. Stand-alone trials were used for the selection of the JWOC team and that for the World Cup races in January 2013.

Competitive Performance

As indicated in the Highlights, 2012 was almost certainly the most successful year for New Zealand. A more comprehensive list of achievements is included in this report in the Almanac section (page 38).

- First ever medal at either JWOC or WOC, with Matt Ogden winning gold middle at JWOC in Slovakia.
- Best ever placing at WOC, with Lizzie Ingham placing 9th in the Sprint in Switzerland (and Greta Knarston top 30 in the same final with 24th).
- Besides Matt Ogden's gold, three other top 20 placings at JWOC: Matt 10th (Sprint), 14th (Long), Nick Hann (20th Sprint), and the men's relay team of Tim Robertson, Nick Hann & Matt Ogden placing 7th.
- Four top 20 results at the World University Champs in Spain: Kate Morrison 10th (sprint), Greta Knarston 12th (sprint), Toby Scott 17th (sprint) and Angela Simpson 18th (sprint).

Gold at the Junior World Championships was undoubtedly the highlight of the year and of any year previously. What an amazing performance by Matt Ogden. Team manager, Derek Morrison, reported, "It was clear that the crowd at the finish and at the medal ceremony was delighted at the success of one of orienteering's lesser known countries." A write-up by Matt of his winning run is on the NZOF website. Since then Matt was a finalist for the Unitec Sport Waitakere Sportsman of the Year award (where the winner was Mahe Drysdale), deservedly won the University of Auckland Most Meritorious Performance award and was nominated by the NZOF for the Westpac Halberg Awards in the Emerging Talent category.

With Matt's success, it is easy to overlook that by placing two places better in the World Championships sprint final than she did in 2011, Lizzie Ingham recorded the best-ever placing by a New Zealander at WOC. Lizzie's 9th surpassed Katie Fettes 10th at WOC in 1991. Since then Lizzie has gone on to place 3rd in the World Cup sprint at home, in January, and at the time of writing has a world ranking across all disciplines of 31st.

While all of our international successes are worthy of mention, one other result deserves being highlighted and that was the 7th placing at JWOC of our men's relay team. Tim Robertson, Nick Hann & Matt Ogden were actually in 4th place after leg 2, in which Nick posted 2nd fastest time. At the finish line they were only a mere four minutes and 4 seconds behind the winners, Russia.

In trans-Tasman competition, The NZ Pinestars and the Australian Bushrangers again shared the A-NZ Test series, each team securing a home win. The NZ Secondary Schools team, however, won the Southern Cross Trophy against the various Australian State school teams for the ninth successive time. In fact no one else but New Zealand has won it. In the relays, NZ won three of four: senior boys, junior boys and junior girls. [The same team also defeated a full Australian schools team, 8-0, in an ANZ Schools Challenge in January 2013.]

A larger than usual national squad was selected in 2012 and named the WC-2013 Squad in preparation for the World Cup races in New Zealand in January. The squad of 44 was managed by Al Cory-Wright, with coaching co-ordinated by Jean Cory-Wright.

In January 2012, New Zealand hosted an ANZ MTBO Challenge for the first time winning 14-10. And in August, the New Zealand team of Marquita Gelderman and Christine Browne performed with distinction at the world championships in Hungary (see **Almanac** section, page x for results). Their best result was achieved by Marquita who placed 18th in the long final, and finished 2012 with a world ranking of 38th.

The World Masters MTBO Championships were held in conjunction with the senior championships with Rob Garden winning gold (middle) and two silvers (sprint and long) in M60.

At the 10th World Rogaining Championships in Czech Republic, 1-2 September, Tim Farrant (PP) was one half of the team that placed 15th in open men. And the PAPO pair of Kathrin Mueller and Val Rogers were 2nd women's supervet and 20th women overall.

And at the domestic level, our major competitions cannot take place without clubs to host them. Therefore on behalf of the orienteering community as a whole, appreciation goes to North West (NZ Championships), Taranaki (NZ Schools Championships), Wellington (NI Championships), Dunedin (SI Championships), Hawkes Bay (NI Schools Championships) and Peninsula & Plains and Dunedin (Central Otago MTBO Carnival). For their part, North West's home advantage at Easter was demonstrated by the club winning both the overall inter-club challenge and the junior challenge (see Almanac, page 39).

World Cup 2013

With New Zealand securing the opening rounds of the World Cup for January 2013 along with support funding from Sport NZ, the Oceania-World Cup 2013 Board was been set up to administer the event with Graham Teahan contracted as Event Director. In addition to Sport NZ's funding, NZOF advanced the Board a loan of $10,000.

The events, held in conjunction with the Oceania Championships and now successfully completed, provided our elites with exciting and challenging competition on home terrain, with a third placing to Lizzie Ingham in the World Cup Sprint. Other benefits included increased publicity for our sport in the lead up to, and duration of, the carnival. They also presented the opportunity to achieve a higher profile in the community through the involvement of various local authorities as well as tourist organisations. The former included the Manawatu District Council (opening ceremony), the Wellington City Council (civic reception) and the Hastings District Council (closing ceremony).

Financial Performance

In 2012, NZOF Council budgeted a deficit with significant amounts scheduled for the four-yearly strategic planning cycle and the sanction fee for World Cup 2013 as major costs. The latter, however, was paid by the Oceania-WC 2013 Board and consultation developing the new strategic plan was done via regional meetings rather than a single national meeting. As a result, we have finished 2012 with a surplus of $7,278.

A fairly flat result is budgeted for 2013 in the form of a small surplus of $2,774. A significant increase in spending on services to clubs and website development is forecast.

Further commentaries on expenditure are detailed in the following sub-sections of Governance, Management, Services, Youth Development, High Performance and World Cup 2013.

INCOME & TOTAL EXPENDITURE ($)	2013 Budget	2012 Actual	2011 Actual
Affiliation levies	14,346	14,204	13,491
Event levies	70,000	63,042	60,949
External income	30,650	30,173	50,174
Interest received & other income	3,000	2,759	1,668
GROSS INCOME	**122,997**	**110,178**	**126,282**
Non-discretionary external income	(15,650)	(10,173)	(30,000)
DISCRETIONARY INCOME	**107,347**	**100,005**	**96,282**
TOTAL EXPENDITURE	**(104,523)**	**(92,727)**	**(74,146)**
SURPLUS (DEFICIT)	**2,824**	**7,278**	**22,136**

Governance

GOVERNANCE EXPENDITURE	2013 Budget	2012 Actual	2011 Actual
AGM	150	144	50
Meetings (also includes NSO forums)	3,750	3,974	3,496
Audit fee	654	674	600
Affiliation: IOF	2,429	2,427	2,855
Affiliations: Other	400	400	300
GOVERNANCE TOTAL	**7,383**	**7,619**	**7,301**
Percentage of discretionary income	6.9	7.6	7.6

Management

Note that the figures for 2011 are a bit of an aberration because (a) the GM contract was underspent as a result of Rob Crawford's ill-health and (b) no hard copy of the Annual Report was produced.

The management total is also inflated by a one-off adjustment (included in 'Other administration') made at the request of the auditors to correct for an historical imbalance between GST payable and GST paid.

MANAGEMENT EXPENDITURE	2013 Budget	2012 Provisional	2011 Actual
General Manager	34,000	34,000	22,000
Office	250	280	318
Annual Report	650	604	0
Website hosting & maintenance	2,250	2,644	1,226
Other administration	890	682	1,314
MANAGEMENT TOTAL	**38,040**	**38,210**	**24,858**
Percentage of discretionary income	35.4	38.2	25.8

Services to clubs

Expenditure in 2012 included three controller's clinics, support for mapping training by Orienteering Waikato and underwriting the Central Otago MTBO Carnival. With the Yearbook being discontinued for 2013, some funding has been freed up to support a workshop for national volunteers. Increased spending in 2013 also arises from the aim to hold regional mapping workshops, as well as complete the development of the new website. The result is a near doubling of the proportion of discretionary income being spent on these services.

SERVICES to CLUBS EXPENDITURE	2013 Budget	2012 Actual	2011 Actual
Marketing and Promotion Officer	0	612	6,750
Yearbook / Magazine, net	0	4,256	3,002
Public Liability Insurance	1,840	1,860	1,950
Strategic planning / National volunteers workshop	5,000	626	0
Mapping workshops	1,500	1,182	0
Controllers' clinics	1,500	1,083	
Coaching & training services (ex Junior Camp)	3,800	2,411	0
Website development	10,000	0	0
Other support services	395	359	914
SERVICES to CLUBS TOTAL	**24,035**	**12,389**	**12,616**
Percentage of discretionary income	22.4	12.4	13.1

Youth Development

In both, 2011 and 2012, the Development Squad has underspent its budget. For 2013 it was agreed to pay the entry fees for the ANZ Schools Challenge team, which won the challenge against their Australian equivalents in January this year.

YOUTH DEVELOPMENT EXPENDITURE	2013 Budget	2012 Actual	2011 Actual
Junior training camp (Note 1)	2,000	1,840	5,916
NZ Secondary Schools team, net	2,100	2,335	2,035
ANZ Schools Challenge team	1,000	0	0
Development Squad (Note 3)	1,000	501	435
YOUTH DEVELOPMENT TOTAL	**6,100**	**4,676**	**8,386**
Percentage of discretionary income	5.6	4.7	8.7

Note 1: Some expenses for the December 2010 camp were received after the end of year.
Note 2: Some expenditure for 2011 was incurred in 2010.

High Performance

With the High Performance Director contracted for the full year, increased expenditure is budgeted for 2013 in this area. With regard to representative teams, the NZOF is committed to paying the entry fees for senior and junior world championship teams. Beyond this the commitment is to support the officials travelling with the teams, as especially in the case of JWOC no team would be sent without accompanying officials. The item 'Other teams' in 2012 includes a one-third subsidy of the entry fees for the NZ team that competed in the World Cup in January this year. For 2013, this item includes support for an official to accompany the NZ team to compete in the four-yearly World Games.

HIGH PERFORMANCE EXPENDITURE	2013 Budget	2012 Actual	2011 Actual
High Performance Director	4,500	1,008	1,100
Selector's expenses	300	755	0
World Championships, net	8,000	12,070	7,235
Junior World Championships, net	10,250	7,758	10,475
Other Teams, net / Super Series	1,750	3,980	0
World Ranking Events	1,715	820	1,447
WC2013 / National Squad	2,000	2,462	0
World MTBO Championships	500	980	0
HIGH PERFORMANCE TOTAL	**29,015**	**29,833**	**20,257**
Percentage of discretionary income	27.0	29.8	21.0

World Cup 2013 has no impact on our budget for 2013 but is included for completeness.

WORLD CUP 2013	2013 Budget	2012 Actual	2011 Actual
Consultancy	0	0	15,000
Personnel	5,000	10,000	15,000
Meetings	0	0	726
Event funding	(5,000)	(10,000)	(30,000)
WORLD CUP 2013 TOTAL	**0**	**0**	**728**

Sport New Zealand investment

Sport NZ remains our most significant investor. Besides the investment funding for World Cup 2013, which included a further $10,000 in 2012, Sport NZ's core investment in orienteering for 2011-2012 focuses on community sport, where the outcomes sought are:

- More kiwi kids in sport and recreation
- More Kiwis in sport and recreation.

In accordance with these broad goals, outcomes agreed with Sport NZ include:

- increasing both the number of young people and adults participating in our sport;
- increasing the number of young people participating in organised sport in both primary and secondary schools;
- increasing the number and quality of our coaches;
- increasing the number and quality of our other volunteers.

Acknowledgments

In 2012, net of GST, the NZOF received cash grants of around $30,173 as well as sponsorship in kind estimated to be worth approximately $4,810 – a total of $34,983.

Accordingly, the New Zealand Orienteering Federation thanks the following organisations and/or brands for funding and cash sponsorship in 2012: Sport New Zealand, Ampro Sales Ltd (distributors of Silva products) and The MAPsport Shop.

The following organisations and/or brands are acknowledged for in-kind sponsorship: Silva (medals, prizes & orienteering equipment), and for the **NZ MTBO A-NZ Challenge** team: Blox Apparel Ltd (uniforms). For the in-kind sponsorship obtained by the MTBO team, we thank Di Michels.

The federation recognises that in an era of volatile sponsorship the length of time the agreements with Ampro Sales Ltd and The MAPsport Shop, which both pre-date this century, gives them a value greater than the dollars acknowledged above.

Staffing and Volunteers

At the national level NZOF, like clubs, is essentially a volunteer organisation. Furthermore, our ability to source external income is limited, resulting in a challenge to provide the structure one might ordinarily expect from a national organisation of a growing sport. A major success in 2012 was filling the vital position of High Performance Director.

At council level, three new councillors joined the council in the first half of the year, namely Dennis de Monchy (Central Districts area), Jane Harding (Wellington area) and Phillippa Poole (Auckland area). Moving into 2013, with Martin Peat, having stood down after two years in the role, an important vacancy is that of Schools Co-ordinator.

Those who have served throughout the year as national officers are listed on page 4. To all these people, we owe a debt of appreciation for their contributions to our sport. besides those listed on page 4 are many others, not least the managers and coaches of our national teams. For 2012, we thank Dieter & Ursula Wolf (Switzerland – manager/coach, WOC), Jamie Stewart (pre-tour manager, WOC), Derek Morrison (manager, JWOC / coach NZ Schools team), James Bradshaw (coach, JWOC), Simon Addison and Amber Morrison (managers, WUOC), Anna Robertson and Phillip Herries (managers, NZ Secondary Schools team), and Tom Reynolds (manager 2012 Silva Super Series).

Significant appreciation must also go to the Oceania-World Cup 2013 Board that steered the preparations for the very successful carnival held in January this year. Getting underway in the final quarter of 2011 they were: Graham Fortune (chair), David Turner (administration), Graham Teahan (event director), Malcolm Ingham (national controller), Gerald Crawford (treasurer), Jane Harding, Phillip Herries, Russell Higham, Alan Horn and Don Locke.

And last but not least, I wish to acknowledge the work of the president and vice-president. Both work untiringly on your behalf. Decisions related to much of the day-to-day management of the federation are shared with Simon Addison and Pete Swanson. The greater part falls, not surprisingly, on the shoulders of the president, in which role Simon has proved to be both hard-working and visionary.

Stuart Payne
1 March 2013

KATIE FETTES MEMORIAL TRUST, 2012

8 Somerton Rise, Westmorland, Christchurch 8025
Ph 03 335 0711 Email juliaf@xtra.co.nz

The Katie Fettes Memorial Trust was set up in Katie's memory in 1998 to help develop and promote the amateur sport of orienteering in New Zealand and to provide financial assistance to the manager and coach of any national orienteering team.

Three grants were made in 2012. Simon Addison and Amber Morrison received $600 each as managers of the team of 9 who competed at the World University Orienteering Championships in Spain, and James Bradshaw received $600 as coach of the JWOC team that competed in Slovakia.

The Trust encourages applications for funding in 2013 and hopes that clubs can let their members know that financial assistance is available for managers and coaches to ease the financial burden of assisting New Zealand teams at international competitions.

Julia Fettes
Secretary
22 February 2013

REVIEWING THE STRATEGIC PLAN: 2009 - 2012

The following summary is taken from section 3 of the outgoing NZOF Strategic Plan 2009-2012 and looks, in broad detail, at what we aimed for and what we achieved.

Theme: Regenerate the club scene (especially small clubs)

Strategy	Outcomes we aimed for by 2012
Overcome volunteer burnout (create the capacity to do more important & fun stuff)	• Workloads spread across more people. • Less dependence on a few key individuals. • Much bigger focus on succession planning (people development) from current administrators = bringing a new generation of people through. • Structured knowledge sharing – old people to new / innovation / use of technology. • Reduce the level of work required / simplify systems / better use of technology.
Although volunteer burnout may still be an issue, it hasn't stopped clubs holding record numbers of events of all types from street series to major carnivals.	
Appealing event programmes	• **Regular local events in all club areas = the foundation of success.** • High quality national-level events that still challenge the experienced competitors (including creating new iconic events, e.g. Waitangi carnival).
While some clubs have continued to struggle; the majority have succeeded here.	
Increase participation	• More people attending events. • More events. • Tailor offerings to suit each clubs 'market'.
The trend since 2008 has been upward; event participation for 2012 being an all-time high.	
Growth in club membership (each club to set their own targets)	• Focus on families. • Higher retention rates of existing members. • More new members. • Improved communication with club members. • Clubs are customer friendly – not perceived as 'cliquey'.
National membership is now the highest it has been; nevertheless in 2012 less than half of clubs actually achieved significant growth.	
Schools / Youth	• Programmes working in schools, T-Colleges, School camps etc (= part of the curriculum). • Extensive range of permanent courses available. • Teach teachers & build advocates within each school. • Good flow from schools into clubs. • More kids participating at all levels. • Approach SPARC to fund nationwide promotion in schools.
A lot of progress here especially where clubs have tapped into respective Regional Sport Trusts Kiwisport Funding. This, in turn, is reflected in more school events held and increased school participation counts. Yet the number of schools with major depth is still very limited.	

continued …

Strategy	Outcomes we aimed for by 2012
Mapping	• More maps. • No backlog of maps to update. • National map database. • Ongoing stream of new areas to use. • Overcome access difficulties.
A lot of progress especially with sprint maps but still no national database and access difficulties increasing.	
Coaching	• Coaching structures that really work. • More coaching at all levels.
National junior camps remain an annual success; otherwise little progress.	

Theme: Encourage evolution

Strategy	Outcomes we aimed for by 2012
Encourage the use of new technology	• SportIdent is available for every club. • OCAD is used for every map. • Members are aware of and can access software like Routegadget. • Websites are of a high standard and a key promotional/customer interface tool. • Database communications tools are well used (e.g. email for results, event promotion).
A lot of progress here but can always do more: NZOF website redevelopment being a case in point.	
Modernise the delivery	• Club event times, locations & experience fit well into the modern lifestyle & exceed the expectations of participants in the club area. • Image of the sport is attractive to a wide base of the population. • Clubs are flexible and trying new ways to better meet the needs of the customers (e.g. start earlier so as not to use up all of Sunday). • Private entrepreneurs/contractors are supported where they are adding value. • Clubs use contractors and/or pay people where appropriate to augment club resources.
To some extent a tick can be given to all of these and this, in turn, is reflected in the increase in the number of events and participation counts.	
Support Diversity	• Clubs are able to cater for differing customer needs (e.g. highly competitive vs social). • Clubs use score and line formats to provide variety and best satisfy their market needs. • While Foot-O is the core activity where the clubs have interest in other forms of mapsport (Rogaine/Endurance, MTBO, Cacheing, etc) this is supported and encouraged.
Marked growth of Sprint orienteering including official incorporation into NZ schools champs; progress in MTBO with hosting of ANZ Challenge. However, in general, the number of MTBO events being held is quite limited with less than half of clubs providing MTBO and ditto for rogaining.	

continued …

Strategy	Outcomes we aimed for by 2012
Increase revenue streams/ ensure financial stability.	• More funding comes into the sport from sustainable sources. • Clubs are able to obtain sufficient funds to invest in the initiatives they want to take on. • No clubs are at risk of financial failure.
Probably successful at club level with several clubs have tapped into Kiwisport Funding and also obtaining funding for projects for mapping, etc. At NZOF level, however, external funding has decreased as Gaming Trusts will no longer fund overseas travel for national teams.	
End the season debate	• Create more certainty around event programmes.
Ended.	

Theme: Increased public profile

Strategy	Outcomes we aimed for by 2012
Marketing / Promotion	• Higher profile in the local media. • Image of the sport as action / adventure. • Centrally co-ordinated strategies and activities.
2nd bullet point to some extent is being achieved; otherwise probably little momentum.	
National recognition	• Higher public profile/ awareness and understanding. • Nationwide presence (not just main centres). • Host selected major international events.
3rd bullet point yes; first two probably no change, although greater schools penetration.	
High Performance Success	• International success by elite teams in JWOC and WOC. • Clear pathway from junior to elite (aspirational). • Significant depth in junior and senior elite ranks with strong local competitions. • Top class coaching and development structures.
A lot of success here with several best-ever results achieved in the last four years, incl JWOC Gold.	

A summary of the Key Performance Indicators from the Plan is presented on the page following.

STRATEGIC PLAN KEY PERFORMANCE INDICATORS, 2012

Key Performance Area	Key Measure	Actual 2009	Actual 2010	Actual 2011	Plan 2012	Actual 2011
REGENERATE THE CLUB SCENE	No. of clubs *	17	**17**	**18**	18	**18**
	No. of club members	1780	**1840**	**1886**	1950 (reset from 2000)	**1986**
	% of junior members	35.9	**36.3**	**35.2**	**36.5**	**35.5**
	Membership retention	78%	78%	**82%**	80%	**73%**
	No. of events/ yr	357 excl Oceania	**393**	**395**	**400** (original target)	**444** excl Pre-Oceania
	No. of participants	34,968 excl Oceania	**41,375**	**39,818**	**45,000** (reset from 38,000)	**45,614** excl Pre-Oceania
	No. of schools with active orienteering	Measure not set				
	Participants in Selected Schools Champs **	1426	**1187**	**1083** (CD chps not held)	**1600** (reset from 1700)	**1278** (CD chps not held)
	NZSSC: schools with teams ***	**6**	**6**	**5** (venue Sth Is)	**10** (reset from 12)	**10** (venue Nth Is)
	No. school camps mapped.	Measure not set				
ENCOURAGE EVOLUTION	No. permanent courses	22	22	21	27 (original target)	**23**
	No. clubs with MTBO events	6	8	8	10 (original target)	**7**
	No. clubs with rogaine events	8	8	8	7 (original target)	**10**
	$ external funding	$41,276	$20,262	$50,174	$80,000 (original target)	$30,173

* Including Whangarei (as active branch of North West).

** Nine competitions: NZSSC, AkSSC, CDSSC, TkSSC, HBSSC, NISSC, CaSSC, OtSSC, SISSC.

*** Subject to venue.

In the following pages, additional analysis of membership trends and participation statistics is presented.

Growth in Club Membership

In the table following, two measures of long-term membership growth are provided; 10 year and 5 year. Although over both time periods, growth in all clubs in the Auckland Area has been strong, other areas have been a mix of ups and downs. Of note is that the Wellington area, despite significant long-term growth in Hawkes Bay, in total has no more members than it did ten years ago.

Table: Participation in local events by club: ten-year and five-year comparisons.

	% change is greater than 5%.
	% change is between -5% and +5%.
	% change is lower than -5%.

	Ten-year growth			Five-year growth		
Club / Area	2002	2012	% chge	2007	2012	% chge
North West	113	162	43	119	162	45
Auckland	120	224	87	156	224	44
Counties Manukau	61	150	146	85	150	76
Auckland area	303	536	77	360	536	49
Waikato	43	55	28	30	55	83
Bay O Plenty	90	43	-52	45	43	-4
Taupo	19	12	-37	23	12	-48
Central Districts	160	110	-31	98	110	12
Hawkes Bay	188	313	66	287	313	9
Taranaki	54	40	-26	38	40	5
Red Kiwi	68	43	-37	55	43	-22
Wairarapa	19	20	5	27	20	-26
Hutt Valley	58	87	50	74	87	18
Wellington	137	139	1	145	139	-4
Wellington area	648	642	-1	626	642	3
Nelson	91	238	162	119	238	100
Marlborough	67	80	40	53	80	51
Peninsula & Plains	286	236	-27	273	236	-14
Dunedin	123	81	-34	112	81	-28
Southland	31	63	103	34	63	85
South Island	598	698	17	591	698	18
OVERALL	**1,709**	**1,986**	**16**	**1,675**	**1,986**	**19**

Note: 2002 area and overall totals are not the summation of individual club totals, due to some clubs having since gone into recess. North West total, however, includes the then Whangarei club total.

Increase Participation

In the table of participation statistics following (page 26), major and other events that can be deemed to have a significant non-local presence, have been removed to gauge local participation trends. Twelve out of 18 clubs increased or maintained the number of events held for local participation, and ten out of 18 clubs saw average participation increase or maintained in their local event programme. Nevertheless, too much should not be read into year-on-year statistics, since a club that hosts a major event cannot be expected to necessarily maintain their local programme to the level recorded in a year when it did not host the event. Examples below are

Hutt Valley, Wellington and Dunedin, which in 2012 hosted the Wellington area, North Island and South Island championships, respectively.

In the case of PAPO, their number of events in 2011 was seriously affected by the February earthquake. In 2012 they markedly increased the number of events, even with the total not including the four 'Central Otago MTBO carnival' events that they organised. Yet despite the increased number of events, the affect of the earthquakes lingered on, forcing the Christchurch City Council-sponsored Family Day of Orienteering to move to a new venue slightly outside of the city. The new venue, in turn, resulted in a significant reduction in participation for that event, which fell by approximately 1,000.

Table: Participation in local events by club: comparison 2012 and 2011.

	Improvement for at least two indicators.
	Improvement or same in at least one indicator.
	No improvement for at least two indicators.

Club	2012	2011
Whangarei	12 events / 519 (av. 43)	8 events / 431 (av. 54)
North West	34 events / 5,319 (av. 156)	20 events / 3,192 (av. 160)
Auckland	41 events / 5,757 (av. 140)	36 events / 4,754 (av. 132)
Counties Manukau	33 events / 4,866 (av. 147)	42 events / 4,060 (av. 97)
Waikato	17 events / 382 (av. 22)	10 events / 200 (av. 20)
Bay of Plenty	18 events / 813 (av. 45)	13 events / 621 (av. 48)
Taupo	3 events / 205 (av. 68)	6 events / 116 (av. 19)
Hawkes Bay	27 events / 4,230 (av. 157)	28 events / 3,732 (av. 133)
Taranaki	21 events / 1,804 (av. 86)	31 events / 1,678 (av. 54)
Red Kiwi	16 events / 597 (av. 37)	16 events / 503 (av. 31)
Wairarapa	0 events	0 events
Hutt Valley	30 events / 1,608 (av. 54)	30 events / 2,319 (av. 77)
Wellington	24 events / 1,831 (av. 76)	24 events / 2,210 (av. 92)
Nelson	31 events / 2,524 (av. 73)	24 events / 1,756 (av. 73)
Marlborough	16 events / 434 (av. 27)	14 events / 635 (av. 45)
PAPO	38 events / 4,500 (av. 118)	29 events / 5,281 (av. 182)
Dunedin	16 events / 1,083 (av. 68)	20 events / 1,251 (av. 63)
Southland	26 events / 1,546 (av. 59)	16 events / 939 (av. 59)
Σ LOCAL	**407 events / 38,603 (av. 95)**	**353 events / 32,322 (av. 92)**

In addition to the above, the table on page 45 of this report, shows all events held and by type. It is pleasing there to note the increase in the number of school events being held. Six clubs held school series in 2012: Counties Manukau, Dunedin, Nelson, North West, Peninsula & Plains and Wellington. A further five clubs also organised events in schools or held schools championships: Auckland, Hawkes Bay, Red Kiwis, Southland and Taranaki.

In regard to school series, it is worth noting the initiatives of the North West club which continues to receive Kiwisport Funding to employ Mike Beveridge. Other clubs with organised school series in 2012 included Counties Manukau, Dunedin, Nelson, Peninsula & Plains and Wellington. And mention needs to be again made of the continuing efforts of Val & John Robinson, and others, in Counties Manukau. In 2012 they coached over 5,500 students, trained 157 teachers and produced 16 new school maps. And among their annual zone school championship events, the Franklin Zone Primary School Championships had 710 participants.

Peter Davidson
& ASSOCIATES
CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To the members of the New Zealand Orienteering Federation Incorporated.

We have audited the financial statements of the New Zealand Orienteering Federation Incorporated as attached which comprise the balance sheet as at December 31, 2012, the income statement, the statement of changes in equity for the year then ended and a summary of significant accounting policies and other explanatory information.

Trustee's Responsibility for the Financial Statements

The trustees are responsible for the preparation and fair presentation of these financial statements in accordance with generally accepted accounting practice in New Zealand and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments; the auditor considers internal control relevant to the entity's preparation and fair presentation of the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the New Zealand Orienteering Federation Incorporated.

Peter Davidson
& ASSOCIATES
CHARTERED ACCOUNTANTS

Opinion

In our opinion, the financial statements attached give a true and fair view, in all material respects, the financial position of the New Zealand Orienteering Federation Incorporated as at December 31, 2012 and its financial performance for the year then ended in accordance with generally accepted accounting practice in New Zealand.

Our audit was completed on 27 February 2013 and our unqualified opinion is expressed as at that date.

Peter Davidson & Associates
CHARTERED ACCOUNTANTS

NEW ZEALAND ORIENTEERING FEDERATION INC.

STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 31 DECEMBER 2012

	2012	2011
ASSETS		
Current Assets		
Cheque Account	16,558	39,657
Savings Account	34,854	9,796
Term Deposits	71,756	61,721
	123,168	111,174
Loan - Oceania 2013	10,000	10,000
Accounts Receivable	4,035	6,703
Prepayments: training camp deposits	717	0
Total Current Assets	137,920	127,877
Fixed Assets	142	236
TOTAL ASSETS	**138,062**	**128,113**
LIABILITIES		
Current Liabilities		
Accounts Payable	5,692	1,853
Prepayments: affiliations	264	0
Prepayments: ANZ Schools Challenge	2,627	0
GST due for payment	5,817	10,129
Grants to be allocated	0	0
Total Current Liabilities	14,400	11,982
Long Term Liabilities		
Kapiti HAVOC Fund	5,837	5,584
Total Long Term Liabilities	5,837	5,584
TOTAL LIABILITIES	**20,237**	**17,566**
EXCESS ASSETS OVER LIABILITIES	**117,825**	**110,547**

STATEMENT OF MOVEMENTS IN EQUITY
FOR THE YEAR ENDED 31 DECEMBER 2012

	2012	2011
Accumulated Funds		
Opening Balance	110,547	88,411
Excess Income (or deficit)	7,278	22,136
Total Accumulated Funds	117,825	110,547

The financial statements should be read in conjunction with the accompanying Audit report.

For and on behalf of the NZOF Council

General Manager: (Stuart Payne) President: (Simon Addison)

Date 26/2/2013 19/2/2013

NEW ZEALAND ORIENTEERING FEDERATION INC.

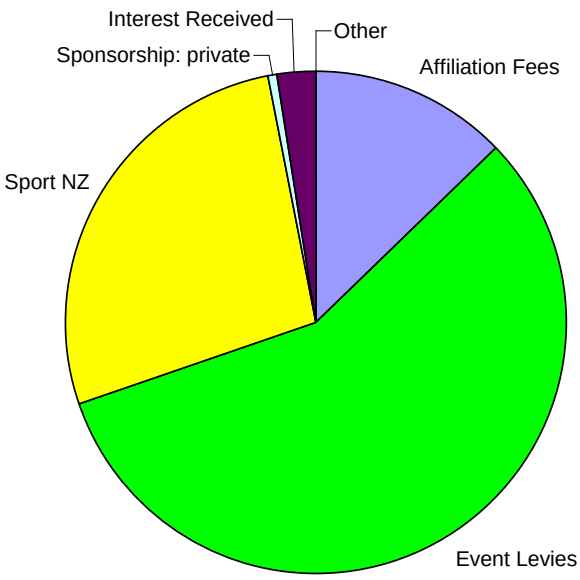
STATEMENT OF FINANCIAL PERFORMANCE
YEAR ENDED 31 DECEMBER 2012

	2012	2011
INCOME		
Affiliation Fees	14,204	13,491
Event Levies	63,042	60,949
External Income (Note 1)	30,173	50,174
Interest Received	2,759	1,668
Other	0	0
GROSS INCOME	**110,178**	**126,282**
less non-discretionary External Income (Note 1)	10,173	30,174
DISCRETIONARY INCOME	**100,005**	**96,108**
EXPENDITURE		
MANAGEMENT (Note 2)		
Personnel	34,181	22,000
Meetings	4,118	3,546
Office	884	318
Affiliations & General	6,646	6,295
MANAGEMENT TOTAL	**45,829**	**32,159**
SERVICES (Note 3)		
Personnel	612	6,750
Magazine / Yearbook, net	4,256	3,002
Services to Clubs	13	0
NZOF Developments and Projects	4,676	0
Strategic Planning	626	0
Other Support Services	2,206	2,864
SERVICES TOTAL	**12,389**	**12,616**
YOUTH DEVELOPMENT (Note 4)		
Junior Coaching	1,840	5,916
Secondary Schools	2,335	2,035
Development Squad	501	261
YOUTH DEVELOPMENT TOTAL	**4,676**	**8,212**
HIGH PERFORMANCE (Note 5)		
Personnel	1,763	1,100
World Championships	12,070	7,235
Junior World Championships	7,758	10,475
Other Teams	4,960	0
World Ranking Events	820	1,447
High Performance Coaching	2,462	0
HIGH PERFORMANCE TOTAL	**29,833**	**20,257**
WORLD CUP 2013 (Note 6)		
World Cup 2013	0	728
	0	**728**
TOTAL EXPENDITURE	**92,727**	**73,972**
SURPLUS (DEFICIT)	**7,278**	**22,136**

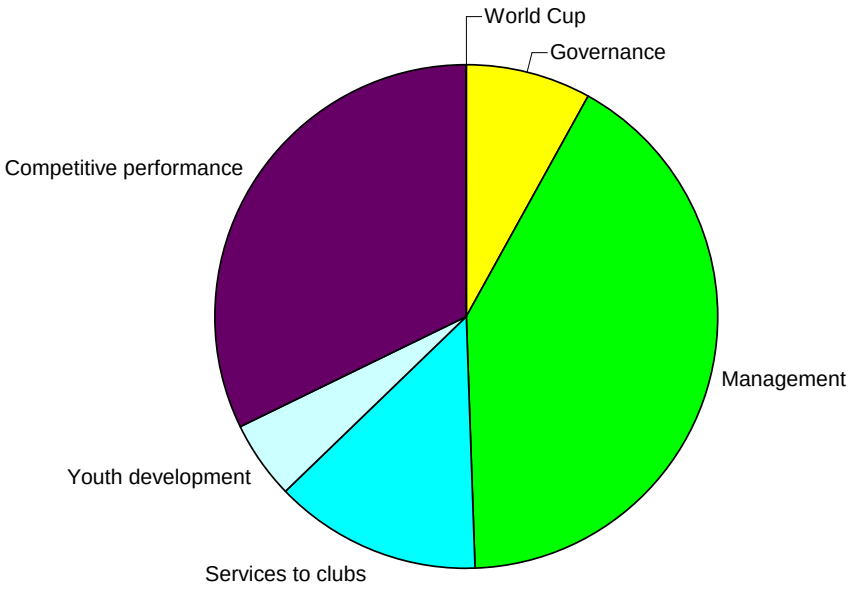
The accompanying notes form part of these financial statements.

SOA

NZOF Gross Income 2012: $110,678



NZOF Discretionary Expenditure 2012: $92,727



NOTE 1: EXTERNAL INCOME

	2012	2011
External Income Received		
Sport New Zealand (formerly SPARC)	20,000	20,000
Sport NZ - World Cup 2013	10,000	30,000
Jalas (Mapsport Shop) - Development Squad	173	174
General donation	0	0
	30,173	50,174
External Income directly allocated		
World Cup 2013	10,000	30,000
Jalas (Mapsport Shop) - Development Squad	173	174
	10,173	30,174
Total non-discretionary External Income	10,173	30,174

NOTE 2: MANAGEMENT EXPENDITURE

	2012	2011
General Manager	34,000	22,000
Website Administrator	181	0
Personnel sub-total	**34,181**	**22,000**
Meetings - travel expenses	2,933	2,878
accommodation	126	343
Other	915	275
AGM expenses	144	50
Meetings sub-total	**4,118**	**3,546**
Phone and Fax	54	8
Photocopying	0	69
Stationery	58	20
Internet and Email	0	22
Postage and Courier	168	199
Annual Report	604	0
Office sub-total	**884**	**318**
IOF Affiliation	2,427	2,855
Other Affiliations	400	300
Audit	674	600
Software	0	0
Hardware	0	76
Websites	2,463	1,226
Depreciation on and Disposal of Assets **	94	157
Stock written off	0	553
Bad Debts written off	0	143
Interest - IRD	0	63
IRD Penalties	0	224
Bank Fees	38	98
GST adjustment	550	0
Affiliations & General sub-total	**6,646**	**6,295**
MANAGEMENT TOTAL	**45,829**	**32,159**

***see separate schedule of Fixed Assets*

NOTE 3: SERVICES EXPENDITURE

	2012	2011
Marketing and Promotion Officer	612	6,750
Personnel sub-total	**612**	**6,750**
Club Sales	(1,512)	(1,424)
Advertising Income	(268)	(313)
Printing	5,312	3,247
Postage and stationery	0	42
Editor Honorarium	644	1,450
Miscellaneous	80	0
Magazine / Yearbook sub-total	**4,256**	**3,002**
Controller Clinic Expenses	1,083	0
Support for club training	1,182	0
Maps in Schools scheme	0	0
Other club projects	2,211	0
Rogaine/MTBO coordination	200	0
NZOF Development & Projects sub-total	**4,676**	**0**
Strategic planning	**626**	0
Strategic planning sub-total	**626**	**0**
Public Liability Insurance	1,860	1,950
Promotional Brochure	13	0
Trophies and Engraving	216	27
Prizes	130	163
Miscellaneous	0	724
Other Support Services sub-total	**2,219**	**2,864**
SERVICES TOTAL	**12,389**	**12,616**

NOTE 4: YOUTH DEVELOPMENT

	2012	2011
Junior Camp expenses	0	4,016
Junior Camp Coaching payments	1,840	1,900
NZOF Junior Coaching sub-total	**1,840**	**5,916**
Team Member Contributions	(17,747)	(20,959)
Southern Cross Entry Fees and Accom	19,988	22,994
ANZ Schools Test	0	0
Uniforms	94	0
NZ Secondary Schools sub-total	**2,335**	**2,035**
Development Squad	674	435
Development Squad sub-total	**674**	**435**
includes external income received	173	174
YOUTH DEVELOPMENT TOTAL	**4,849**	**8,386**

NOTE 5: HIGH PERFORMANCE EXPENDITURE

	2012	2011
High Performance Director	1,008	1,100
Selectors' administration	755	0
Management sub-total	**1,763**	**1,100**
Team Member Contributions	(12,254)	(3,226)
Entry Fees and Accommodation	17,467	6,989
Endorsed Athletes	1,500	1,500
Uniforms	960	0
Officials	4,397	1,972
World Championships sub-total	**12,070**	**7,235**
Team Member Contributions	(18,023)	(20,000)
Entry Fees and Accommodation	18,110	25,120
Uniforms	2,039	0
Officials	5,632	5,355
Junior World Championships sub-total	**7,758**	**10,475**
World Games	0	0
World University Championships	1,550	0
World Cup	2,242	0
Pinestars	0	0
Silva Super Series	188	0
MTBO WOC	980	0
Other Teams sub-total	**4,960**	**0**
IOF levies, world ranking events	820	1,447
Event Adviser expenses	0	0
World Ranking Events sub-total	**820**	**1,447**
World Cup 2013 Squad	2,462	0
High Performance Coaching sub-total	**2,462**	**0**
HIGH PERFORMANCE TOTAL	29,833	20,257

NOTE 6: WORLD CUP 2013

	2012	2011
Consultancy fees	0	15,000
Meetings	0	728
Event costs **	10,000	15,000
World Cup 2013 sub-total	**10,000**	**30,728**
includes external income received	10,000	30,000
WORLD CUP 2013 TOTAL	10,000	30,728
includes external income received	10,000	30,000
NET COST of World Cup 2013	**0**	**728**

*** these costs were incurred by the separately established Oceania-World Cup 2013 Board.*

NEW ZEALAND ORIENTEERING FEDERATION INC.

FIXED ASSET REGISTER
FOR THE YEAR ENDING 31 DECEMBER 2012

	Original Cost	Purchase Date	Book Value 31-Dec-11	Additions	(Disposals)	Depreciation Rate	Depreciation Amount	Book Value 31-Dec-12
Laptop computer 2	1107.87	Nov-08	235.80			40%DV	94.32	141.48
	1,107.87		**235.80**	**0.00**	**0.00**		**94.32**	**141.48**

NEW ZEALAND ORIENTEERING FEDERATION INC.
STATEMENT OF ACCOUNTING POLICIES
FOR THE YEAR ENDED 31ST DECEMBER 2012

1. Reporting Entity

The NEW ZEALAND ORIENTEERING FEDERATION is an Incorporated Society governed by the Incorporated Societies Act 1908

2. Statutory Base

The financial statements are prepared in accordance with applicable financial reporting standards and generally accepted accounting policies appropriate to the circumstances of an Incorporated Society and their rules.

3. Measurement Base

The measurement base adopted is that of historical cost.

4. Differential reporting

NEW ZEALAND ORIENTEERING FEDERATION is a qualified entity in accordance with the Institute of Chartered Accountants of New Zealand's Differential Reporting Framework, as it is not publicly accountable and the Society is not large.

The entity has taken advantage of all differential reporting exemptions.

5. Goods and Services Tax

The Statement of Financial Performance has been prepared exclusive of GST and the Statement of Financial Position (Balance Sheet) has been prepared inclusive of GST.

6. Accounts Receivable

Receivables are stated at anticipated realisable value. Bad debts are written off against revenue as incurred.

7. Grants and sponsorship

Grants received with restricted conditions are treated as income when those conditions have been met, until then they are treated as being refundable.

8. Valuation of Stock

Stock has been valued at the lower of cost or net realisable value on a FIFO basis after due allowances for damaged and obsolete stock.

9. Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is calculated using tax rates so as to allocate the cost of the assets less their residual values over their useful lives.

Gains and losses on disposal of fixed assets are taken into account in determining the operating result for the year.

/ *continued …*

10. Capital Commitments
    There are no capital commitments as at 31/12/2012 (2011: Nil).

11. Contingent Liabilities
    There are no contingent liabilities as at 31/12/2012 (2011: Nil).

12. Subsequent Events
    The NZOF Council is not aware of any matter or circumstance since the end of the financial year, not otherwise mentioned in this report that has significantly affected or may significantly affect the operations of the federation, the results of those operations or the state of affairs of the federation.

13. Related Party Transactions
    There have been no related party transactions during the year ended 31/12/2012 (2011: Nil).

14. Changes in Accounting Policies
    There have been no changes in accounting policies.

International Results

Teams

WOC

Women's relay: NZ 19th - Lizzie Ingham, Kate Morrison, Amber Morrison - (from 27)
Men's relay: NZ 25th - Ross Morrison, Tom Reynolds, Toby Smith - (from 35)

JWOC

Women's relay: NZ 20th - Jula McMillan, Selena Metherell, Laura Robertson - (from 42)
Men's relay: NZ 7th – Tim Robertson, Nick Hann *, Matt Ogden - (from 54)
39th - Duncan Morrison, Liam Paterson, Ryan Batin
* 2nd fastest on leg 2.

WUOC

Women's relay: NZ 12th - Kate Morrison, Angela Simpson, Greta Knarston - (from 20)
Men's relay: NZ 18th - Gene Beveridge, Jourdan Harvey, Toby Scott - (from 37)

A-NZ Elite Test (held in New Zealand), June 2012
Won: New Zealand (Pinestars) 195, Australia (Bushrangers) 104

A-NZ Elite Test (held in Australia), September 2012
Lost: New Zealand (Pinestars) 75, Australia (Bushrangers) 100

A-NZ MTBO Challenge (held in New Zealand), January 2012
Won: New Zealand 14, Australia 10

Southern Cross Challenge (held in Australia), September 2012
New Zealand 61 **1st**; Tasmania 54 2nd; New South Wales 37 3rd.

Individuals

WOC *(Qualifiers to A Finals and final placing)*
Women – Sprint: Lizzie Ingham (9), Greta Knarston (24)
Women – Middle: Lizzie Ingham (39)
Men – Sprint: Tim Robertson (33), Ross Morrison (36)
Men – Middle: Ross Morrison (39)

JWOC *(Top 50 placings)*
Women – Sprint: Laura Robertson (27)
Women – Middle: Laura Robertson (27)
Women – Long: Selena Metherell (41)
Men – Sprint: Matt Ogden (10), Tim Robertson (32)
Men – Middle: **Matt Ogden (1st)**, Nick Hann (21)
Men – Long: Matt Ogden (14), Nick Hann (20), Tim Robertson (29)

WUOC *(Top 40 placings)*
Women – Sprint: Greta Knarston (12), Angela Simpson (18)
Women – Middle: Kate Morrison (10)
Women – Long: Georgia Whitla (28), Greta Knarston (29), Kate Morrison (39)
Men – Sprint: Toby Scott (17)

WOC MTBO *(Top 50 placings)*

Women – Sprint: Marquita Gelderman (25), Christine Browne (39)
Women – Middle: Marquita Gelderman (42)
Women – Long: Marquita Gelderman (18)

World Rankings at end of Jan 2013 (*top 100*)

Foot: Women – Lizzie Ingham (31)
MTB: Women – Marquita Gelderman (38), Christine Browne (57)

World Masters MTB-Orienteering Championships, Hungary (*Podium*)

M60 middle: Rob Garden (NW) 1st Gold
M60 sprint: Rob Garden (NW) 2nd Silver
M60 long: Rob Garden (NW) 2nd Silver

Australian Schools Championships, Tasmania, Australia, September *(Top 3)*

Individual
Junior Boys: Ed Cory-Wright 1st; Callum Herries 2nd.
Junior Girls: Lara Molloy 1st; Alice Tilley 2nd; Kayla Fairbairn 3rd.
Senior Boys: Tim Robertson 1st.
Senior Girls: Lauren Turner 2nd; Rebecca Gray 3rd.
Relays
Junior Boys: NZL 1st (Devon Beckman, Callum Herries, Ed Cory-Wright).
Junior Girls: NZL 1st (Lara Molloy, Alice Tilley, Kayla Fairbairn).
Senior Boys: NZL 1st (Shamus Morrison, Thomas Eatson, Tim Robertson).
Senior Girls: NZL 4th.

Domestic Results

New Zealand Championships 2011 (*elite and relay results*)

Women
Long: Amber Morrison (HB) 1; Greta Knarston (CM) 2; Imogene Scott (AK) 3
Middle: Greta Knarston (CM) 1; Kate Morrison (HB) 2; Angela Simpson (BP) 3
Sprint: Greta Knarston (CM) 1; Kate Morrison (HB) 2; Georgia Whitla (PP) 3
Men
Long: Thomas Reynolds (NW) 1; Carsten Joergensen (PP) 2; Toby Scott (AK) 3
Middle: Toby Scott (AK) 1; Karl Dravitzki (TA) 2; Jourdan Harvey (CM) 3
Sprint: Tim Robertson (HV) 1; Toby Scott (AK) 2; Tane Cambridge (PP) 3
Inter-club Relays
Long: Wellington 1; Counties Manukau 2; Hutt Valley 3
Short: North West 1; Hawkes Bay 2; Peninsula & Plains 3
Inter-club Challenge
Overall: North West (49) 1; Wellington (48) 2; Peninsula & Plains (46.5) 3
Junior: North West (50) 1; Peninsula & Plains (49) 2; Hawkes Bay (45) 3

SILVA Super Series 2012 *(overall results)*

Senior Women: Greta Knarston (N) 1; Laura Robertson (C) 2; Kate Morrison (C) 3.
Senior Men: Toby Scott (N) 1; Tane Cambridge (S) 2; Thomas Reynolds (N) 3.
Junior Women: Cosette Saville (N) 1; Selena Metherell (S) 2; Laura Robertson (C) 3.
Junior Men: Tim Robertson (C) 1; Nick Hann (C) 2; Alistair Richardson (S) 3.
Team: Northerners (N) 1; Central Scorchers (C) 2; Bivouac Southerly Storm (S) 3.

SILVA New Zealand Secondary Schools Championships

Long Distance

Senior Girls: Rebecca Gray (St Cuthbert's College, Auckland)
Intermediate Girls: Alice Tilley (Diocesan School for Girls, Auckland)
Junior Girls: Lara Molloy (Wellington Girls' College)
Senior Boys: Callum Herries (Napier Boys' High School)
Intermediate Boys: Tom Spencer (New Plymouth Boys' High School)
Junior Boys: Andrew Popovic (Westlake Boys' High School, Auckland)

Sprint Distance

Senior Girls: Helena Barnes (Diocesan School for Girls, Auckland)
Intermediate Girls: Sonia Hollands (Rosehill College, Auckland)
Junior Girls: Lara Molloy (Wellington Girls' College)
Senior Boys: Cameron Tier (Westlake Boys' High School, Auckland)
Intermediate Boys: Devon Beckham (Napier Boys' High School)
Junior Boys: Connor Cleary (Rangiora High School)

Relays

Senior Girls: Diocesan School for Girls, Auckland
Intermediate Girls: Napier Girls' High School
Junior Girls: Pukekohe High School
Senior Boys: Westlake Boys' High School, Auckland
Intermediate Boys: Napier Boys' High School
Junior Boys: Westlake Boys' High School, Auckland

Premier School Awards

Boys: Napier Boys' High School
Girls: Diocesan School for Girls, Auckland

Top School Awards

Boys: Napier Boys' High School
Girls: Napier Girls' High School

Small Team School Awards

Boys: Cashmere High School, Christchurch
Girls: St Cuthbert's College, Auckland

New Zealand Year 7/8 Schools Championships

Long Distance

Girls: Danielle Goodall (Parawai School, Thames)
Boys: Malachi Buschl (Outram School, Otago)

Sprint Distance

Girls: Danielle Goodall (Parawai School, Thames)
Boys: Stephen Harding (Geraldine High School)

Relays

Girls: St Mary's College, Auckland
Boys: Pukekohe Intermediate School

Top Schools

Boys: Pukekohe Intermediate School
Girls: St Mary's College, Auckland

Brighouse Trophy 2012

1st: Cosette Saville (CM) 19 pts
2nd: Patricia Aspin (CM) 16 pts
3rd: Lauren Turner (WN) 12 pts *

* ahead of Al Cory-Wright (PP), Malcolm Ingham (WN), John Robinson (CM), after reference to NI Champs.

2011 Award Winners *(presented in 2012)*

SILVA award for Services to Orienteering: Paul Dalton (WR)
SILVA trophy for International Performance: Lizzie Ingham (WN)
SILVA Kapiti HAVOC trophy for International Junior Performance: Angela Simpson (BP)
SILVA Coach of the Year: Val Robinson (CM)
SILVA MTB Orienteer of the Year: Marquita Gelderman (NW)
SILVA Rogainer of the Year: Tim Farrant (PP)
NZOF Administrator of the Year: Alister Metherell (PP)
President's Award, for outstanding volunteer club contribution: Chris Morris (TP)

New Zealand Representative Teams 2012

WORLD CHAMPIONSHIPS (Switzerland, July)

Women	
Lizzie Ingham	Wellington
Greta Knarston	Counties Manukau
Amber Morrison	Hawkes Bay
Kate Morrison	Hawkes Bay
Angela Simpson	Bay of Plenty
Men	
Tane Cambridge	Peninsula & Plains
Ross Morrison	Hawkes Bay
Tom Reynolds	North West
Tim Robertson	Hutt Valley
Toby Scott	Auckland
Pre-tour manager	Jamie Stewart (Wellington)
Manager/coaches	Dieter & Ursula Wolf (Switzerland)

WORLD CUP (rounds outside of World Championships)

James Bradshaw	Counties Manuakau	*round 2*
Tane Cambridge	Peninsula & Plains	*round 2*
Ross Morrison	Hawkes Bay	*all rounds*

JUNIOR WORLD CHAMPIONSHIPS (Slovakia, July)

Women	
Sarah Anderson	Hawkes Bay
Jula McMillan	North West
Selena Metherell	Peninsula & Plains
Laura Robertson	Hutt Valley
Cosette Saville	Counties Manuakau
Men	
Ryan Batin	Peninsula & Plains
Nick Hann	Wellington
Duncan Morrison	Hawkes Bay
Mathew Ogden	North West
Liam Paterson	Taranaki
Tim Robertson	Hutt Valley
Manager	Derek Morrison (Hawkes Bay)
Coach	James Bradshaw (Counties Manukau)

WORLD UNIVERSITY ORIENTEERING CHAMPIONSHIPS (Spain, July)

Women

Greta Knarston	Counties Manukau
Amber Morrison	Hawkes Bay
Kate Morrison	Hawkes Bay
Imogene Scott	Auckland
Angela Simpson	Bay of Plenty
Georgia Whitla	Peninsula & Plains

Men

Gene Beveridge	North West
Jourdan Harvey	Counties Manukau
Simon Jager	Auckland
Toby Scott	Auckland
Manager	Simon Addison (Waikato)
Assistant manager	Amber Morrison (Hawkes Bay)

WORLD MTBO CHAMPIONSHIPS (Hungary, August)

Women

Christine Browne	Bay of Plenty
Marquita Gelderman	North West
Manager	Rob Garden (North West)

A-NZ ELITE TEST, June 2012 (Wellinton, NZ)

Women

Greta Knarston	Counties Manukau
Amber Morrison	Hawkes Bay
Kate Morrison	Hawkes Bay
Laura Robertson	Hutt Valley

Men

Tane Cambridge	Peninsula & Plains
Chris Forne	Peninsula & Plains
Matthew Ogden	North West
Thomas Reynolds	North West
Toby Scott	Auckland
Jamie Stewart	Wellington

A-NZ ELITE TEST, September 2012 (Tasmania, Australia)

Women

Holly Edmonds	Hawkes Bay (Sprint)
Rachel Goodwin	Hawkes Bay (Long)
Lizzie Ingham	Wellington
Tessa Ramsden	Red Kiwi

Men

Shamus Morrison	Wellington
Liam Paterson	Taranaki
Tim Robertson	Hutt Valley

NEW ZEALAND SECONDARY SCHOOLS TEAM
for SOUTHERN CROSS CHALLENGE (Tasmania, Australia)

Junior Girls	
Hayley Ewen	Diocesan School for Girls, Auckland
Kayla Fairburn	St Dominic's College, Auckland
Lara Molloy	Wellington Girls' College
Alice Tilley	Diocesan School for Girls, Auckland
Senior Girls	
Holly Edmonds	Napier Girls' High School
Rebecca Gray	St Cuthbert's College, Auckland
Brianna Massie	Napier Girls' High School
Lauren Turner	Samuel Marsden Collegiate, Wellington
Junior Boys	
Devon Beckman	Napier Boys' High School
Ed Cory-Wright	Cashmere High School, Christchurch
Callum Herries	Napier Boys' High School
Nick Smith	Cashmere High School, Christchurch
Senior Boys	
Thomas Eatson	Taupo Nui-a-Tia College
Shamus Morrison	Onslow College, Wellington
Liam Paterson	New Plymouth Boys' High School
Tim Robertson	Hutt International Boys School

Managers
Anna Robertson (Hutt Valley) / Phillip Herries (Hawkes Bay)

A-NZ MTBO CHALLENGE TEAM, January 2012 (Otago, New Zealand)

Women	Men
W Open	M Open
Marquita Gelderman (NW)	Chris Forne (PP)
Emily Wall (PP)	Greig Hamilton (PP)
Georgia Whitla (PP)	Phil Wood (DN)
Res: Erin Roberts (BP)	Res: Jamie Stewart (WN)
W40	M40
Christine Browne (BP)	Greg Barbour (TA)
Dianne Michels (NW)	Alistair Cory-Wright (PP)
Vivienne Prince (PP)	Pete Swanson (AK)
Res: Alison Macdonald (NL)	Res: Simon Kennet (HV)
W50	M50
Deb Bain (PP)	Rob Garden (NW)
Roz Clayton (PP)	Roel Michels (NW)
Jacqui Sinclair (TA)	Phil White (NW)
Res: Alison Macdonald (NL)	Res: Steve Pyatt (NW)
	M60
	Pat Bodger (PP)
	Bruce Meder (PP)
	Joe Sherriff (SD) – Sprint, Middle Graeme Silcock (HV) – Long Res: Stan Foster (NW)

Manager: Di Michels (North West)

Postscript: Key results January 2013

AUSTRALIA-NEW ZEALAND SCHOOLS CHALLENGE (Manawatu, NZ)

Won: New Zealand 8, Australia 0

(New Zealand team same as for Southern Cross Challenge, September)

AUSTRALIA-NEW ZEALAND CHALLENGE (Southern NI, NZ)

Challenge Cup / Individual Challenge: **Won**: New Zealand 31, Australia 29

Brown Memorial Trophy / Relay Challenge: **Drawn**: New Zealand 10, Australia 10

(New Zealand team will be listed in 2014 report)

WORLD CUP 2013 Round 1 (NZ's top 20 placings)

Event 2: Sprint distance

Men: Tim Robertson 20th.

Women: **Lizzie Ingham 3rd**.

Event 3: Prologue with chasing start

Women: Lizzie Ingham 8th.

(New Zealand team will be listed in 2014 report)

OCEANIA ELITE TITLES

Middle

Men: Carsten Joergensen (PP)

Women: Angela Simpson (WK)

Sprint

Men: James Bradshaw (CM)

Women: Angela Simpson (WK)

Long

Men: Thomas Reynolds (NW)

ORIENTEERING PARTICIPATION 2012

	FOOT-O (excl Schools)					SCHOOL				ROGAINE		MTBO		SKI-O		Σ CLUB	
CLUB	**Local**			**Non-Local**		**Local**		**Non-Local**									
	No	Total	Ave	No	Total	No	Total	No	Total	No	Total	No	Total	No	Total	No	Total
Whangarei	12	519	43													49	6,314
North West *	10	1,088	109	3	476	23	4,076			4	515						
Auckland	37	4,809	130	4	741	3	792			3	156					45	6,498
Counties Manukau	18	1,568	87			14	3,086			1	212					33	4,866
	77	7,984	104	7	1,217	40	7,954	0	0	8	883	0	0	0	0	**127**	**17,678**
Waikato	16	376	24							1	6					17	382
Bay of Plenty	14	496	35							1	90	4	227			18	813
Taupo	3	205	68													3	205
	33	1,077	33	0	0	0	0	0	0	2	96	4	227	0	0	**38**	**1,400**
Taranaki *	10	319	32			2	817			12	1,215	3	43			21	1,804
Hawkes Bay	27	3,859	143			2	371	2	723							29	4,953
Red Kiwi	15	474	32			1	123									16	597
Wairarapa																0	0
Hutt Valley *	8	395	49	3	372	1	60			16	984	7	229			33	1,980
Wellington	22	1,235	56	3	928	7	490			1	64	1	42			27	2,759
	82	6,282	77	6	1,300	13	1,861	2	723	29	2,263	11	314	0	0	**126**	**12,093**
Nelson	20	1,786	89			8	259			0	0	3	209			31	2,254
Marlborough	15	403	27							1	31					16	434
PAPO	32	3,319	104			7	764	2	232	0	0	11	1,012			44	5,327
Dunedin	14	739	53	3	409	6	287							2	57	19	1,492
Southland	12	673	56			14	841					1	32			26	1,546
	93	6,920	74	3	409	35	2,151	2	232	1	31	15	1,253	2	57	**136**	**11,053**
NZ Champs				4	1,523			3	1,049							7	2,572
Other approved **	13	1,540	118							1	19					14	1,559
TOTAL	**298**	**22,276**	**75**	**20**	**4,449**	**88**	**11,966**	**7**	**2,004**	**40**	**3,273**	**30**	**1,794**	**2**	**57**	**448**	**46,355**

Note: Total events held is not the summation of individual categories as some clubs combine foot / MTBO or rogaine / MTBO events.

* Hutt Valley, North West and Taranaki each have a schools rogaining event included as both a schools event and as a rogaine, but each is only counted once in the club total.

** Independent fundraisers.

2012 NZOF MEMBERSHIP	Total (ordinary + ancillary)						2011 Total	2010 Total	2009 Total	Ancillary					2010 ancillary	Overall (excl Anc.)				Ranking		%	% prop	
	Sen M	Sen W	Jun M	Jun W	Inst	Total				Sen M	Sen W	Jun M	Jun W	Total		Sen	Jun	Inst	Total	Club Size		chge total	Jun	F
AUCKLAND	86	69	34	38	0	**227**	*199*	*178*	*159*	1	1	1		0	0	153	71	0	224	4		13	32	47
BAY OF PLENTY	18	16	7	2	0	**43**	*21*	*24*	*22*					0	0	34	9	0	43	13		105	21	42
COUNTIES MANUKAU	46	39	39	26	0	**150**	*122*	*136*	*172*					0	0	85	65	0	150	6		23	43	43
DUNEDIN	32	31	12	6	0	81	*88*	*99*	*84*					0	1	63	18	0	81	9		-8	22	46
HAWKES BAY	89	66	85	78	0	**318**	*293*	*300*	*311*	1	2	1	1	5	2	152	161	0	313	1		7	51	45
HUTT VALLEY	42	20	11	14	0	87	*88*	*83*	*68*					0	0	62	25	0	87	8		-1	29	39
MARLBOROUGH	30	32	9	9	0	**80**	*44*	*47*	*48*					0	0	62	18	0	80	10		82	23	51
NELSON	84	79	25	51	0	**239**	*199*	*153*	*119*		1			0	0	162	76	0	238	2		20	32	54
NORTH WEST	59	44	24	36	0	163	*174*	*162*	*154*	1				0	0	102	60	0	162	5		-7	37	49
PENINSULA & PLAINS	79	72	50	33	2	236	*238*	*256*	*255*					0	2	151	83	2	236	3		-1	35	44
RED KIWI	15	19	7	2	0	43	*78*	*57*	*56*					0	0	34	9	0	43	13		-45	21	49
SOUTHLAND	17	28	11	7	0	63	*84*	*70*	*56*					0	0	45	18	0	63	11		-25	29	56
TARANAKI	17	11	9	3	0	40	*54*	*50*	*61*					0	0	28	12	0	40	15		-26	30	35
TAUPO	7	2	1	2	0	12	*12*	*15*	*23*					0	0	9	3	0	12	17		0	25	33
WAIKATO	21	17	11	6	0	**55**	*48*	*49*	*42*					0	0	38	17	0	55	12		15	31	42
WAIRARAPA	8	5	2	5	0	20	*18*	*18*	*23*					0	0	13	7	0	20	16		11	35	50
WELLINGTON	52	35	33	19	0	**139**	*136*	*143*	*127*					0	0	87	52	0	139	7		2	37	39
TOTAL	**702**	**585**	**370**	**337**	**2**	**1996**	***1896***	***1840***	***1780***	**3**	**4**	**2**	**1**	**10**	**5**	**1280**	**704**	**2**	**1986**			5.3	**35.5**	**46**

																						% chge	%ages	
																						Total	Jun	F
Auckland OA	191	152	97	100	0	**540**	495	476	485	2	1	1	0	0	0	340	196	0	536	3		9	36	47
Central Districts OA	46	35	19	10	0	**110**	81	88	87	0	0	0	0	0	0	81	29	0	110	4		36	26	41
Wellington OA	223	156	147	121	0	**647**	667	651	646	1	2	1	1	5	2	376	266	0	642	2		-3	41	43
South Island	242	242	107	106	2	**699**	653	625	562	0	1	0	0	0	3	483	213	2	698	1		7	30	50

Year	Total	Increase
2012	**1986**	5.3%
2011	1886	2.5%
2010	1840	3.4%
2009	1780	0.1%
2008	1778	5.2%
2007	1690	0.8%

NOTE: From this year onwards, total excludes Ancillary