

International Tour Cost Summary



At the 2015 AGM Orienteering NZ was asked to provide more transparency around the costs of international tours.

The following summaries provide comparatives of WOC, JWOC and Southern Cross Challenge from 2013 to 2016.

The costs outlined are those which were paid by Orienteering NZ but do not include costs which were paid by athletes while on tour, for example WOC meals self-funded. These are referenced in the notes.

* Orienteering NZ pays the entry and accreditation fees for WOC and JWOC as per ONZ Policy G6 – International Team Funding.

Orienteering NZ has absorbed all losses listed per event which include entry and accreditation fees.

A summary of the Orienteering NZ subsidy per event shows Orienteering NZ subsidies WOC costs by an average of 40% and JWOC 36%.

WOC

	2016	2015	2014	2013
	Sweden	Scotland	Italy	Finland
Income				
Athlete Contribution Fee	7,305	12,800	9,996	-
Total Income	7,305	12,800	9,996	-
Expenditure				
Accommodation	5,428	10,463	7,269	
Manager Airfares	-	3,087	3,000	
Onland Transport Costs	2,257	1,824	1,220	
Entries & Accreditation*	5,786	5,505	3,632	4,856
Incidentals	369	78	1,029	
Total Expenditure	13,091	20,957	16,150	4,856
Profit/(Loss)	(5,786)	(8,157)	(6,154)	(4,856)

Number of Athletes	12	8	7	6
Orienteering NZ subsidy	44%	39%	38%	-

Athletes invoiced varying costs to recognised days involved in WOC rather than a fixed sum.

Notes

2016 - the Managers airfare \$2,322 was covered by an anonymous donation. This is not shown in the Income above not as an Expense against the trip.

2013 – all costs were managed by the Team Manager and not through Orienteering NZ

Meals self-funded

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JWOC

	2016	2015	2014	2013
	Switzerland	Norway	Bulgaria	Czech
Income				
Athlete Contribution Fee	20,400	21,170	19,200	18,000
Total Income	20,400	22,235	19,200	18,000
Expenditure				
Accommodation & Meals	23,408	18,062	15,096	11,354
Manager & Coach Airfares	6,074	4,862	5,532	5,336
Onland Transport Costs	4,800	3,786	2,678	4,200
Entries & Accreditation*	2,126	5180	4,897	5,022
Incidentals	400	850	758	1,194
Total Expenditure	37,425	32,740	28,961	27,106
Profit/(Loss)	(17,025)	(10,505)	(9,761)	(9,106)
Number of Athletes	12	12	12	12
Athletes paid	1,700	1,600	1,600	1,500
Orienteering NZ subsidy	45%	32%	34%	34%

Notes

2015 - the Team Manager received an \$800 grant from the Katie Fettes Trust to cover some of the Managers costs. This is not shown in the Income above.

2015 – Athlete Contribute Fee includes \$1600 per person plus additional income for some athletes for additional accommodation and transport

JWOC Manager and Coach Airfare costs amended 15 December 2016

Southern Cross Challenge

	2016	2015	2014	2013
	Brisbane	Ballarat	Perth	Canberra
Income				
Athlete Contribution Fee	24,000	24,000	22,950	20,400
Airfares	13,170	14,060		
Total Income	37,170	38,060	22,950	20,400
Expenditure				
Accommodation & Meals	15,429	15,100	15,971	20,468
Athlete Airfares	11,852	12,211		
Manager Airfares	1,774	1,845	1,624	528
Onland Transport Costs	3,482	4,535	3,587	4,685
Entries & ASOC Levy	1,570	1,191	1,208	2,603
Insurance	1,089	939		
Educational Excursion	883	574	475	
Presentation Dinner	589	800	1,001	
Incidentals	546	939	277	313
T-shirt	-	474	425	399
Total Expenditure	37,215	38,608	24,568	28,996
Profit/(Loss)	(45)	(548)	(1,618)	(8,596)
Number of Athletes	16	16	17	16
Athletes Paid	2,352	2,415	1,350	1,700
Orienteering NZ subsidy	0%	1.4%	15%	30%

Notes

Perth 2014 trip was for 17 not 16 athletes

2015 and 2016 Airfares include both athletes and Manager & Coach airfares.